

Exhibit A Budget

	Special Service Area # 26
SSA Name:	Broadway Commercial District

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)	2025 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$59,000	\$11,518	\$30,000	\$10,000	\$11,512	\$122,030
2.00 Public Way Aesthetics	\$246,700	\$0	\$117,000	\$97,889	\$0	\$461,589
3.00 Sustainability and Public Places	\$10,000	\$0	\$0	\$0	\$0	\$10,000
4.00 Economic/ Business Development	\$72,000	\$0	\$5,000	\$0	\$0	\$77,000
5.00 Public Health and Safety Programs	\$7,000	\$0	\$0	\$0	\$0	\$7,000
6.00 SSA Management	\$50,050	\$0	\$0	\$0	\$0	\$50,050
7.00 Personnel	\$124,000	\$0		\$0	\$0	\$124,000
Sub-total	\$568,750	\$11,518				
GRAND TOTALS	Levy Total	\$580,268	\$152,000	\$107,889	\$11,512	\$851,669

LEVY ANALYSIS	
Estimated 2025 EAV:	\$110,021,324
Authorized Tax Rate Cap:	0.550%
Maximum Potential Levy limited by Rate Cap:	\$605,117
Requested 2025 Levy Amount:	\$580,268
Estimated Tax Rate to Generate 2025 Levy:	0.5274%

2026 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2026 through December 31, 2026

The 2026 Budget & Services were approved by the SSA Commission.

	MARGARET HICKEY	7/14/25
SSA Chairperson Signature	Printed Name	Date

This tab consists of 3 printed pages. When submitting a signed version, please email a PDF pages 1 and 3 only.